CERTIFICATE

To the Clerk of Nemaha County, State of Kansas

We, the undersigned, officers of

City of Centralia

certify that: (1) the hearing mentioned in the attached publication was held:
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

Address: 555 Poyntz Ave. Suite 110 Manhattan, KS 66502 Email: Example Manhattan and the second market second m		Assisted by: Reese And Novelly, PA, CPAS	Neighborhood Revitalization Rebate	Budget Summary	Is an Ordinance required to be passed, published, and attached to the budget?		Non-Budgeted Funds-A		Equipment Reserve	Capital Improvement	Centralia Lake	Electric Utility	Sewer	Water Reserve	Water Utility	Special Highway					Ambulance	Library	Debt Service	General	Fund	Computation to Determine State Library Grant	Statement of Lease-Purchases	Statement of Indebtedness	Schedule of Transfers	Allocation of MVT, RVT, and 16/20M Vehicle Tax	Computation to Determine Limit for 2014	Table of Contents:		
2013 14 COUNT	SEA		0		ed, published, a																65-5302	12-1220	10-113	12-101a	K.S.A.	rary Grant				M Vehicle Tax	2014			
		3 5		16	nd attach		15		14	14	13	13	12	12	11	11				į	10	9	9	8		7	6	S	4	ω	ы	No.	Page	
1	Cart Stalk	Eth Ships		•	ned to the budget?				18,945	36,023	47,807	626,957	30,488	25,890	108,518	13,300					85	22,005		316,382								for Expenditures	Budget Authority	N
					No No																	17,779		42,716								Valorem Tax	Amount of	2014 Adopted Budget
			Nov 1, 2013 Total Assessed Valuation	600 5001	County Clerk's Use Only	37720																11.04		26.647								Use Only	County	-

City of Centralia

Computation to Determine white your		
•	Amour	mount of Levy
1 Tatal Tax I are Amount in 2013 Rudget	+	60,224
1. 10th tax boy Amount in both bronger	A	0
2. Debt Service Levy in 2013 Budget	• E	20.00
3. Tax Levy Excluding Debt Service	&	00,224
(

2013 Valuation Information for Valuation Adjustments:

15.	14.	13.	12.	11.	10.	9	ò	7.	6.	'n	4.
Maximum levy, including debt service, without an Ordinance (13 plus 14)	Debt Service Levy in this 2014 Budget	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	Amount of Increase (11 times 3)	Factor for Increase (8 divided by 10)	Total Valuation less Valuation Adjustment (9 minus 8)	Total Estimated Valuation July 1, 2013 1,603,008	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	Valuation of Property that has Changed in Use during 2013:	Valuation of annexed territory for 2013: + 0 6a. Real Estate + 0 6b. State Assessed + 0 6c. New Improvements - 0 6d. Total Adjustment (Sum of 6a, 6b, and 6c) - 0	5. Increase in Personal Property for 2013: 5a. Personal Property 2013 5b. Personal Property 2012 5c. Increase in Personal Property (5a minus 5b)	4. New Improvements for 2013: +
The second secon		2) \$	+ \$	0.00449	1,595,838		7,170	401	0	(Use Only if > 0)	6,769
60,495	0	60,495	271								

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Alloc	Allocation for Year 2014	2014
for 2013	Amount for 2012	TVM	RVT	16/20M Veh
General	42,503	10,464	140	308
Debt Service				
Library	17,721	4,363	59	128
Ambulance				
TOTAL	60,224	14,827	199	436

		Motor Vehicle Factor	County Treasurers 16/20M Vehicle Estimate	County Treasurers Recre	County Treas Motor Vehicle Estimate
16/2	Recreational Vehicle Factor		M Vehicle Estimate	County Treasurers Recreational Vehicle Estimate	nicle Estimate
16/20M Vehicle Factor]	0.24619			14,827
actor	0.00331		1	199	
0.00724			436		

2014

Schedule of Transfers

								Ambulance Fund	Water Utility	Electric	Water Utility	Electric	Water Utility	Electric	Water Utility	From:	Fund Transferred	Expenditure
Adjusted Totals	Adjustments*	Totals						General Fund	Equipment Reserve	Equipment Reserve	Capital Improvement	Capital Improvement	Water Reserves	General Fund	General Fund	To:	Fund Transferred	Receipt
95,000		95,000						0	0	5,000	10,000	10,000	0	55,000	15,000	2012	Amount for	Actual
130,345		130,345						40,345	0	5,000	10,000	10,000	10,000	40,000	15,000	2013	Amount for	Current
90,085		90,085						85	0	5,000	10,000	10,000	10,000	40,000	15,000	2014	Amount for	Proposed
								EQ Transfer	KSA 12-825d		KSA 12-825d	KSA 12-825d	KSA 12-825d	KSA 12-825d		Statute	Authorized by	Transfers

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

	Date	Date of	Interest Rate	Amount	Beginning Amount Outstanding	Dat	e Due		unt Due)13		unt Due
Type of	of		%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
Debt	Issue	Retirement	70	Issueu	Jan 1,2015	morest	rinopar	111101001			
General Obligation:		44/0/0000	4.00	106,000	405,470	5/11	11/3	17,739	8,152	17,383	8,507
Water Improvement	11/3/1999	11/3/2039	4.38	485,000	403,470	3/11	11/3	17,735	0,102	173000	*,* - '
					-						
						<u> </u>					
		ļ						<u></u>			
		<u> </u>									
								4	0.1-2	18 202	0 505
Total G.O. Bonds					405,470			17,739	8,152	17,383	8,507
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Offici.											
	_										
			 								
						1					
							<u> </u>				
			-								
			·		0		 	0	0	0	0
Total Other					405,470		 	17,739	8,152	17,383	8,507
Total Indebtedness			<u> </u>	<u></u>	405,470	<u> </u>		1 11,107	1 0,104	1 1,,000	

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2014

Library found in: City of Centralia Nemaha County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

Overall does the municipality qualify for a grant? Qualify	Did Assessed Valuation Decrease? No Levy Rate 11.063 11 Difference in Levy Rate: 0.028 Qualify for grant: Qualify	Second test: Assessed Valuation \$1,601,810 \$1,	Difference in Total Taxes: \$/66 Qualify for grant: Qualify	\$0 \$21,563		Recreational Vehicle Tax \$76 16/20M Vehicle Tax \$63	Delinquent Tax \$0 Motor Vehicle Tax \$3,703	Ad Valorem Tax \$17,721	First test: Current Year Propos
15	11.091	\$1,603,008		\$0 \$22,329	\$0	\$59 \$128	\$0 \$4,363	2014 \$17,779	Proposed Year

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

274,518	377,204	306,015	Resources Available:
170,182	259,101	237,051	Total Receipts
			Does miscellaneous exceed 10% Total Rec
		1,319	Miscellaneous
		1,456	Interest on Idle Funds
		The state of the s	In Lieu of Taxes (IRB)
	A STATE OF THE PARTY OF THE PAR		,
85	40,345		Transfer In from Ambulance
13,7	22,005	14,704	Library Wage Reimbursements
	4,180	7,827	Pool Revenue
		8,589	Reimbursements
35,000	32,000	33,390	Solid Waste User Fees
40,000	40,000	55,000	Transfer In from Electric Fund
15,000	15,000	15,000	Transfer In from Water Utility
		584	Licenses
6,512	7,012	3,862	Franchise Tax
44,651	44,772	37,312	Local Sales Tax
		6,699	Compensating Use Tax
			Local Alcoholic Liquor
		- Colonia Managaria Para Para Para Para Para Para Para	Mineral Production Tax
0			City and County Revenue Sharing
0			LAVTR
0			Gross Earning (Intangible) Tax
308	185		16/20M Vehicle Tax
140	225	152	Recreational Vehicle Tax
10,464	10,874	11,587	Motor Vehicle Tax
		49	Delinquent Tax
XXXXXXXXXXXXXXXX	42,503	39,521	Ad Valorem Tax
			Receipts:
104,337	118,103	68,964	Unencumbered Cash Balance Jan 1
Year for 2014	Estimate for 2013	Actual for 2012	General
Proposed Budget	Current Year	Prior Year	Adopted Budget
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Γ			2012/2013 Budget Authority Amount:	Unencumbered Cash Balance Dec 31	Total Expenditures	Does miscellaneous exceed 10% Total Exp	Miscellaneous	Neighborhood Revitalization Rebate	MANAGEMENT CONTINUES OF CONTINU					Sub-Total detail page	0	Emergency Services	Community Building	Solid Waste	Parks	Pool	Streets	General Administration	Expenditures:	Resources Available:	General	Adopted Budget	FUND PAGE - GENERAL
Delinquent Comp Rate: Amount of	THE TOTAL	NOI Total Exnendi	264,679	118,103	187,912				LALAWAY AND THE TAXABLE AND TH					187,912	0	2,700	0	28,186	7,720	23,125	62,242	63,939		306,015	Actual for 2012	Prior Year	
Comp Rate: 2.0% Amount of 2013 Ad Valorem Tax	Tax Required	Noir-Appropriated Balance Total Expenditure/Non-Appr Balance	293,318	104,337	272,868				Medial	WWWW.Throng		A CONTRACTOR OF THE CONTRACTOR		272,868	0	4,000	0	32,000	8,036	25,155	118,897	84,780		377,204	Estimate for 2013	Current Year	
852 42,716		316 382	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		316,382						And Annual Control of the Control of			316,382	0	4,200	0		13,212	31,529	144,045	89,796		274,518	Year for 2014	Proposed Budget	

		>< 1, 31	rage roun
316.382	272.868	187.912	Darra Total
0	0	0	Total
4,20	4,00	2,700	Total
			Capital Outlay
4,21	4,000		Commodities
	0	2,700	Contractual
			Salaries
>			Emergency Services
U	0	0	Total
			Capital Outlay
		0	Commodities
0			Contractual
0			Salaries
			Community Building
23,600	32,000	28,186	Total
			Capital Outlay
0			Commodities
33,600	32,000	28,186	Contractual
0			Salaries
			Solid Waste
13,212	8,036	7,720	Total
0			Capital Outlay
4,563	4,346	7,720	Commodities
0			Contractual
8,649	3,690		Salaries
			Parks
31,529	25,155	23,125	Total
4,500	1,086		Capital Outlay
788	750		Insurance
4,071	3,877	5,693	Commodities
3,577	3,473		Contractual
18,593	15,969	17,433	Salaries
			Pool
144,045	118,897	62,242	Total
50,000	36,500	4,111	Capital Outlay
1,889	1,799		Insurance
52,500	50,000	35,058	Commodities
10,937	10,618	4,578	Contractual
28,720	19,980	18,494	Salaries
			Streets
89,796	84,780	63,939	Total
13,759	22,005		Library Reimbursed Wages
4,000	2,205	5,431	Miscellaneous
14,169	13,495	9,789	Insurance
10,000	9,593		Capital Outlay
12,279	11,370	7,462	Commodities
14,586	13,892	8,347	Contractual
21,002	12,221	32,910	Salaries
			General Administration
			Expenditures:
Year for 2014	Current Year Estimate for 2013	Prior Year Actual for 2012	Adopted Budget General Fund - Detail Expenditures
Dunannad Budrat	C V.	n.:V	

					2012/2013 Budget Authority Amount:	Unencumbered Cash Balance Dec 31	Total Expenditures	Does miscellanous exceed 10% of Total Exp	Miscellaneous	Neighborhood Revitalization Rebate		Expenditures:	Resources Available:	Total Receipts	Does miscellaneous exceed 10% Total Rec	Miscellaneous	Interest on Idle Funds	16/20M Vehicle Tax	Recreational Vehicle Tax	Motor Vehicle Tax	Delinquent Tax	Ad Valorem Tax	Receipts:	Unencumbered Cash Balance Jan 1	Debt Service	Adopted Budget	FUND PAGE FOR FUNDS WITH A TAX LEVY
Amount of	Delinquent Comp Rate:		Total Expend	Z ₀	0	0	0						0	0											Actual for 2012	Prior Year	EVY
Amount of 2013 Ad Valorem Tax	2.0%	Tax Required	Total Expenditure/Non-Appr Balance	Non-Appropriated Balance	0	0	0						0	0								0		0	Estimate for 2013	Current Year	
0	0		0		cccccccccccccccccccc	0 хохохохохохохохохохох	0						0	0								0 xxxxxxxxxxxxxxxxxxx		0	Year for 2014	Proposed Budget	

17.77	Amount of 2013 Ad Valorem Tax	Amount of	
35	2.0%	Delinquent Comp Rate:	
17,42	Tax Required		
22,00	Total Expenditure/Non-Appr Balance	Total Expendit	
	Non-Appropriated Balance	Non	
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	22,005	17.370	2012/2013 Budget Authority Amount:
xxxxxxxxxxxxxxxxxx	31	473	Unencumbered Cash Balance Dec 31
22,00	22,005	16,690	Total Expenditures
			Does miscellaneous exceed 10% of Total Exp
			Miscellaneous
			Neighborhood Revitalization Rebate
22,00	22,005	16,690	Appropriations
			Expenditures:
4,58	22,036	17,163	Resources Available:
4,55	21,563	17,163	Total Receipts
			Does miscellaneous exceed 10% Total Rec
			Miscellaneous
			Interest on Idle Funds
121	63		16/20M Vehicle Tax
5.	76	49	Recreational Vehicle Tax
4,36;	3,703	3,671	Motor Vehicle Tax
	0	16	Delinquent Tax
17,721 xxxxxxxxxxxxxxxx	17,721	13,427	Ad Valorem Tax
			Receipts:
w	473	0	Unencumbered Cash Balance Jan 1
Year for 2014	Estimate for 2013	Actual for 2012	Library
Proposed Budget	Current Year	Prior Year	Adopted Budget

State of KansasCity

, C.	Jel:				2012/2013 Budget Authority Amount:	Unencumbered Cash Balance Dec 31	Total Expenditures	Does miscellaneous exceed 10% Total Exp	Miscellaneous	Neighborhood Revitalization Rebate		Transfer to General Fumd	Insurance	Operating Expense	Expenditures:	Resources Available:	Total Receipts	Does miscellaneous exceed 10% Total Rec	Miscellaneous	Interest on Idle Funds	County Subsidy	Fees	16/20M Vehicle Tax	Recreational Vehicle Tax	Motor Vehicle Tax	Delinquent Tax	Ad Valorem Tax	Receipts:	Unencumbered Cash Balance Jan 1	Ambulance	Adopted Budget
Amount of	induient Comp Pare		Total Expendi	Nor	24,460	40,430	1,334						374	960		41,764	569		0	74		440			20	27	8		41,195	Actual for 2012	Prior Year
Amount of 2013 Ad Valorein Tax	2002	Tax Required	Total Expenditure/Non-Appr Balance	Non-Appropriated Balance	40,345	85	40,345					40.345	0	0		40,430	0				0						0		40,430	Estimate for 2013	Current Year
0		0	85		XXXXXXXXXXXXXXXXX	85 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	85					85				85	0										XXXXXXXXXXXXXXXX			Year for 2014	Proposed Budget

`	0	į			2012/2013 Budget Authority Amount:	Unencumbered Cash Balance Dec 31	Total Expenditures	Does miscellaneous exceed 10% Total Exp	Miscellaneous	Neighborhood Revitalization Rebate		Expenditures:	Resources Available:	Total Receipts	Does miscellaneous exceed 10% Total Rec	Miscellaneous	Interest on Idle Funds	NAME OF THE PERSONNEL PROPERTY OF THE PERSON	16/20M Vehicle Tax	Recreational Vehicle Tax	Motor Vehicle Tax	Delinquent Tax	Ad Valorem Tax	Receipts:	Unencumbered Cash Balance Jan 1	0	Adopted Budget
Amount of	Delinquent Comp Rate:		Total Expendi	No	0	0	0						0	0												Actual for 2012	Prior Year
Amount of 2013 Ad Valorem Tax	2.0%	Tax Required	Total Expenditure/Non-Appr Balance	Non-Appropriated Balance	0	0	0						0	0									0		0	Estimate for 2013	Current Year
0	0	0	0		XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	0						0	0									XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		0	Year for 2014	Proposed Budget

	34,236	15,000	2012/2013 Budget Authority Amount:
194	204	21,353	Unencumbered Cash Balance Dec 31
13,300	34,236	14,878	Total Expenditures
			Does miscellaneous exceed 10% Total Exp
			Miscellaneous
	-		
	15,486		Materials
13,300	18,750	14,878	Street Construction
			Expenditures:
13,494	34,440	36,231	Resources Available:
13,290	13,087	13,515	Total Receipts
			Does miscellaneous exceed 10% Total Rec
	257	277	Miscellaneous
			Interest on Idle Funds

0	0		County Transfers Gas
13,290	12,830	13,238	State of Kansas Gas Tax
			Receipts:
204	21,353	22,716	Unencumbered Cash Balance Jan 1
Year for 2014	Estimate for 2013	Actual for 2012	Special Highway
Proposed Budget	Current Year	Prior Year	Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	193,377	197,966	179,540
Receipts:			
User Fees	93,707	94,000	94,000
Interset on Idle Frinds	1 788	2 000	1.500
Miscellaneous	754	510	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	96,249	96,510	96,000
Resources Available:	289,626	294,476	275,540
Expenditures:			
Operations	36,278	42,957	39,401
Wages	22,153	30,161	22,083
Transfer to General Fund	15,000	15,000	15,000
Transfer to Water Reserve		10,000	10,000
Transfer to Capital Improvement	10,000	10,000	10,000
Capital Outlay	804	6,818	6,000
Transfer to Equip Reserve			0
Employee Benefits	5,815		5,534
Miscellaneous	1,610		500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	91,660	114,936	108,518
Unencumbered Cash Balance Dec 31	197,966	179,540	167,022
2012/2013 Budget Authority Amount:	101,681	120,936	

FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget Pr Water Reserve Unencumbered Cash Balance Jan 1 Receipts: Transfer from Water Utility Transfer from Water Utility	ior Year al for 2011 98	Current Year Estimate for 2013 73,437 10,000
Interest on Idle Funds	626	800
Miscellaneous		
Does miscellaneous exceed 10% Total Rec		
Total Receipts	626	10,800
Resources Available:	99,327	84,237
Expenditures:		
Bond principal	7,809	8,152
Bond Interest	18,081	17,739
Miscellaneous		
Does miscellaneous exceed 10% Total Exp		
Total Expenditures	25,890	25,891
Unencumbered Cash Balance Dec 31	73,437	58,346
2012/2012 Budget Authority Amount	75 201	25 891

	51,174	43,480	2012/2013 Budget Authority Amount:
16,195	13,319	25,885	Unencumbered Cash Balance Dec 31
30,488	41,174	41,029	Total Expenditures
			Does miscellaneous exceed 10% Total Exp
			Miscellaneous
			Transfers
1,753		4,726	Wage Benefits
6,159	20,553	22,362	Wages
5,900	5,461	1,027	Capital Outlay
16,676	15,160	12,914	Operating Expense
			Expenditures:
46,683	54,493	66,914	Resources Available:
33,364	28,608	26,710	Total Receipts
			Does miscellaneous exceed 10% Total Rec
			Miscellaneous
100	45	238	Interest on Idle Funds
33,264	28,563	26,472	User Fees
			Receipts:
13,319	25,885	40,204	Unencumbered Cash Balance Jan 1
Year for 2014	Estimate for 2013	Actual for 2012	Sewer
Proposed Budget	Current Year	Prior Year	
			Transfer Careton

	614 620	488 456	2012/2012 Budget Authority Amount
211,280	386,237	433,360	Unencumbered Cash Balance Dec 31
626,957	499,638	396,820	Total Expenditures
			Does miscellaneous exceed 10% Total Exp
			Miscellaneous
2,016	688	1,753	Street Lights
5,845	9,361	4,706	Insurance
5,000	5,000	5,000	Transfer to Equipment Reserve
10,000	10,000	000,01	Transfer to Capital Improvement
200,000	50,857	0	Capital Outlay
300,280	288,800	256,054	Purchased Electricity
40,000	40,000	55,000	Transfer to General Fund
33,316	52,040	27,591	Operations
5,739		11,945	Employee Benefits
24,761	42,892	24,771	Wages
			Expenditures:
838,237	885,875	830,180	Resources Available:
452,000	452,515	460,270	Total Receipts
			Does miscellaneous exceed 10% Total Rec
		579	Miscellaneous
1,500	2,000	2,389	Interest on Idle Funds
500	515	13,117	Reimbursements
450,000	450,000	444,185	User Fees
			Receipts:
386,237	433,360	369,910	Unencumbered Cash Balance Jan 1
Year for 2014	Estimate for 2013	Actual for 2012	Electric Utility
Proposed Budget	Current Year	Prior Year	Adopted Budget

	52,477	58,149	2012/2013 Budget Authority Amount:
16,034	23,027	32,070	Unencumbered Cash Balance Dec 31
47,807	46,477	41,829	Total Expenditures
			Does miscellaneous exceed 10% Total Exp
		579	Miscellaneous
8,178		7,789	Utilities
2,526		2,406	Road Work
10,678		9,707	Maintenance
1,497		1,171	Employee Benefits
			Capital Outlay
5,359	30,915	4,872	Operating Services
19,568	15,562	15,305	Wages
			Expenditures:
63,841	69,504	73,899	Resources Available:
40,814	37,434	39,153	Total Receipts
			Does miscellaneous exceed 10% Total Rec
500	500	759	Miscellaneous
			Interest on Idle Funds
23,006	16,881	21,910	KS Fish & Game Lease
17,308	20,053	16,484	Permit Fees
			Receipts:
23,027	32.070	34,746	Unencumbered Cash Balance Jan 1
Year for 2014	Estimate for 2013	Actual for 2012	Centralia Lake
Proposed Budget	Current Year	Prior Year	
			The product of the pr

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Capital Improvement	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	84,412	90,235	84,235
Receipts:			:
Transfer from Water	10,000	10,000	10,000
Transfer from Electric	10,000	10,000	10,000
Reimbursements	8,949		
Interest on Idle Funds	878	1,625	600
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	29,827	21,625	20,600
Resources Available:	114,239	111,860	104,835
Expenditures:			
Development	9,308	2,625	9,773
Construction		10,000	10,500
Maintenance & Improvements	14,696	15,000	15,750
	44.444444444444444444444444444444444444		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	24,004	27,625	36,023
Unencumbered Cash Balance Dec 31	90,235	84,235	68,812
2012/2012 Distant Authority Amount	60 500	27 625	

	24,891	23,000	2012/2013 Budget Authority Amount:
17,572	31,267	51,063	Unencumbered Cash Balance Dec 31
18,945	24,891	5,075	Total Expenditures
			Does miscellaneous exceed 10% Total Exp
			Miscellaneous
4,000	7,350		Gen Administration
3,500	6,641		Street Department
2,625	2,500	580	Office Equipment
8,820	8,400	4,495	Parks Department
			Expenditures:
36,517	56,158	56,138	Resources Available:
5,250	5,095	5,407	Total Receipts
			Does miscellaneous exceed 10% Total Rec
			Miscellaneous
250	95	407	Interest on Idle Funds
5,000	5,000	5,000	Transfer from Electric
			Receipts:
31,267	51,063	50,731	Unencumbered Cash Balance Jan 1
Year for 2014	Estimate for 2013	Actual for 2012	Equipment Reserve
Proposed Budget	Current Year	Prior Year	
			Adobied pridget

21,675

21,675

Cash Balance Dec 31

Cash Balance Dec 31

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds-A (5) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (1) Fund Name: 0 ol Deposit Fund Revolving Fund Total Unencumbered Unencumbered Unencumbered Unencumbered Unencumbered Cash Balance Jan I 22,474 0 Cash Balance Jan 1 Cash Balance Jan 1 Cash Balance Jan 1 Cash Balance Jan 1 22,474 Receipts: Receipts: Receipts: Receipts: Receipts: 23,645 Deposits 3,750 Mic. Revenue 152 Total Receipts 0 Total Receipts 0 Total Receipts 0 27,547 23645 Total Receipts 3,902 Total Receipts Resources Available: Resources Available: 0 50,021 23,645 Resources Available: 0 Resources Available: 26,376 Resources Available: Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: Refunds 23,645 4,701 28,346 Total Expenditures 0 0 Total Expenditures 0 23,645 Total Expenditures **Total Expenditures** 4,701 Total Expenditures Cash Balance Dec 31 0 Cash Balance Dec 31 0 21,675 0

**Note: These two block figures should agree.

Page No. 15

Cash Balance Dec 31

NOTICE OF BUDGET HEARING

The governing body of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 517 4th Street, City Hall, Centralia, Kansas and will be available at this hearing. City of Centralia will meet on August 7, 2013 at 7:30 P.M. at 517 4th Street, City Hall, Centralia, Kansas for the purpose of

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2012	for 2012	Current Year Estimate for 2013	te for 2013	Pronose	Proposed Budget for 2014	
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	187,912	25.764	272,868	26.534	316,382	42,716	26.647
Debt Service							
Library	16,690	8.774	22,005	11.063	22,005	17,779	11.091
Ambulance	1,334		40,345		85		
					- A Company of the Co		
Special Highway	14,878		34,236		13,300		
Water Utility	91,660		114,936		108,518		
Water Reserve	25,890		25,891		25,890		
Sewer	41,029		41,174		30,488		
Electric Utility	396,820		499,638		626,957		
Centralia Lake	41,829		46,477		47,807		
Capital Improvement	24,004		27,625		36,023		
Equipment Reserve	5,075		24,891		18,945		
Non-Budgeted Funds-A	28,346						
Lorais	704,C/8	34.338	1,100,086	37,397	1,246,400	60,495	37.73
Less: Transfers	95,000		130,345		90,085		
Net Expenditure	780,467		1,019,741	n	1,156,315		
Total Tax Levied	54,412		60,224		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed	:						
Valuation [1,575,402		1,601,810		1,603,008		
Outstanding Indebtedness,	2011		2012		2012		
CO Bondo	416 076	_	412 270	_	405 420		
Revenue Bonds	110,073		0		0		
Other					0		
Lease Purchase Principal	0		0		0		
Total	416,075		413,279		405,470		
*Tax rates are expressed in mills	ills						

Dorothy White City Official Title:

City Clerk

County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Wemaha and State of Kansas, and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Consecutive weeks on the following dates, to-wit:

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